

**MITCHELLS PLAIN TOWN CENTRE IMPROVEMENT
DISTRICT
2026/27
PROPOSED UTILISATION OF ACCUMULATED SURPLUS**

EXPENDITURE

- 1. Projects**
Gate and Fence Repair Project
- 2. Capital Expenditure (PPE)**
CCTV / LPR Cameras
- TOTAL EXPENDITURE**

Proposed Budget		
R		
50 000	50 000	50.0%
50 000	50 000	50.0%
100 000	100 000	100.0%